

Survey of Local Government Finances

Utah Municipalities
Fiscal Year Ended June 30, 2007

2007

FY 2009	Millville City		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TAX REVENUES		Amount		Amount
	Property Taxes				
1.1	Property taxes - (All property taxes not separately listed below.)	T01	51,564	T01	
1.2	Property Taxes - Debt Service	T01		T01	
1.3	Property Taxes - RDA Increment	T01		T01	
1.4	Property Taxes - Library	T01		T01	
1.5	Property Taxes - Delinquent	T01	805	T01	
2	Fee in lieu	T01	9,626	T01	
	Local Sales Taxes				
3.1	General sales tax - Local option	T09	160,426	T09	
3.2	Highway improvement sales tax	T19		T19	
3.3	Resort community sales tax	T19		T19	
3.4	Resort plus sales tax	T19		T19	
3.5	Energy sales and use tax	T19	51,524	T19	
3.6	Transient room tax	T19		T19	
3.7	Public transit sales tax (UC 59-12-501)	T19		T19	
3.8	Other - specify	T19		T19	
	Franchise Tax				
4.1	Telephone franchise tax	T15	23,327	T15	
4.2	Cable TV franchise tax	T15	6,555	T15	
4.3	Water franchise tax	T15		T15	
4.4	Sewer franchise tax	T15		T15	
4.5	Other - Specify	T15		T15	
	Licenses, Fees and Permits				
5.1	Business license fees	T99	1,655	T99	
5.2	Building permit fees	T99	3,477	T99	
5.3	Other licenses, permits & taxes - Specify	T99	4,927	T99	
	Animal licenses				
PART II	REVENUES - Other than tax and intergovernmental revenues				
	Utility Sales Revenue / User Fees				
1.1	Water supply system	A91		A91	287,117
1.2	Electric power system	A92		A92	
1.3	Gas supply system	A93		A93	
1.4	Transit or bus system	A94		A94	
	Other Sales and Service Revenue				
2.1	Sewer charges	A80		A80	
2.2	Storm drainage	A80		A80	
			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS

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PART II		REVENUES - Other than tax and intergovernmental revenues (cont.)		Amount	Amount
	2.3	Garbage collection / street cleaning	A81	118,877	
	3.1	Parks and recreation charges	A61	6,114	
	3.2	Airports - Include rentals and gross sales of gas and oil.	A01		
	3.3	Parking facilities, lots & meters	A60		
	3.4	Hospital charges received	A36		
	3.5	Cemeteries	A03		
	3.6	Municipal housing rental projects (gross)	A50		
	3.7	Special police services	A89	12,818	
	4.1	Impact fees	A89	18,000	29,600
	4.2	Connection fees	A89		2,260
	4.3	Plan check fees	A89		
	4.4	Zoning & subdivision fees	A89		
	4.5	Sale of maps & publications	A89		
	5	Other miscellaneous fees	A89	16,747	
	Special Assessments				
	6.1	Street cuts and public improvements	U01		
	6.2	Sidewalk & curb repairs	U01		
	6.3	Street lighting charges - Lighting districts	U01		
	6.4	Other special improvement & service	U01		
	Fines and Forfeitures (Circuit Court)				
	7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		
	7.2	Parking ticket revenue	U99		
	Fines (Justice Court)				
	8.1	Court fines, bail forfeitures, and moving violations surcharges	U99	4,056	
	8.2	Parking ticket revenue	U99		
	Interest, Rents and Royalties				
	9	Interest earnings	U20	11,868	8,541
	10	Rents and royalties	U40		
	Miscellaneous				
	11	Other miscellaneous revenue - Specify	U99	257	129,663
		Govt: Misc. Ent: Developer donated assets			
	12	Proceeds from bond issues	NR		
	13	Receipts from sale of real property	U11		
				GOVERNMENTAL FUNDS	
				ENTERPRISE FUNDS	

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PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
				Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)		(b)		(c)		(d)		(e)		(f)
	3.7	Parks and recreation programs (not addressed below.)	E61	56,649	F61	47,291	G61		E61		F61		G61	
	3.8	Cultural & community events	E61		F61		G61		E61		F61		G61	
	3.9	Golf courses	E61		F61		G61		E61		F61		G61	
	3.10	Rodeo grounds & equestrian parks	E61		F61		G61		E61		F61		G61	
	3.11	Cemeteries	E03		F03		G03		E03		F03		G03	
	3.12	Libraries	E52		F52		G52		E52		F52		G52	
		Transportation												
	4.1	Roads & streets - maintenance and construction - See instructions	E44	93,228	F44		G44	63,282	E44		F44		G44	
	4.2	Other road and street maintenance - including snow removal	E44		F44		G44		E44		F44		G44	
	4.3	Sidewalk, curb, & gutter	E44		F44		G44		E44		F44		G44	
	4.4	Street lighting	E44		F44		G44		E44		F44		G44	
	4.5	Engineering	E44	3,373	F44		G44		E44		F44		G44	
	4.6	Municipal airports	E01		F01		G01		E01		F01		G01	
	4.7	Parking facilities	E61		F61		G61		E61		F61		G61	
		Health												
	5.1	Own hospitals	E36		F36		G36		E36		F36		G36	
	5.2	Other hospitals	E38		F38		G38		E38		F38		G38	
	5.3	Health (other than hospitals)	E32		F32		G32		E32		F32		G32	
		Interest on Debt												
	6.1	Interest on debt - Water supply system	I91						I91	68,261				
	6.2	Interest on debt - Electric power system	I92						I92					
	6.3	Interest on debt - Gas supply system	I93						I93					
	6.4	Interest on debt - Transit or bus system	I94						I94					
	6.5	Interest on debt - All other interest	I89						I89					
		Utilities												
	7.1	Water supply system	E91		F91		G91		E91	124,372		95,392		
	7.2	Electric power system	E92		F92		G92		E92				G92	
	7.3	Gas supply system	E93		F93		G93		E93				G93	
	7.4	Transit or bus system	E94		F94		G94		E94				G94	
		All Other Expenditures												
	8.1	All other expenditures - See instructions - Specify	E89	9,334	F89		G89		E89		F89		G89	

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			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
				(a)	F89	(b)	G89	(c)		(d)	F89	(e)	G89	(f)
	8.2	All other expenditures - See instructions - Specify	E89	3,035	F89		G89		E89		F89		G89	
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART V	INTERGOVERNMENTAL EXPENDITURES			Paid to State		Paid to Other Governments				Paid to State		Paid to Other Governments		
	1	Fire	L24		M24	8,995			L24		M24			
	2	Highways	L44		M44				L44		M44			
	3	Police	L62		M62	31,522			L62		M62			
	4	Sanitation	L81		M81	111,262			L81		M81			
	5	Recreation	L61		M61				L61		M61			
	6	Judicial and legal	L25		M25				L25		M25			
	7	All other	L89		M89				L89		M89			
			GOVERNMENTAL FUNDS						ENTERPRISE FUNDS					
PART VI	PERSONNEL EXPENDITURES			Amount						Amount				
	1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	115,932					Z00	64,531				
			GOVERNMENTAL and ENTERPRISE FUNDS											
PART VII	INDEBTEDNESS			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c = d) Also, (d = e + f)		Detail of long-term debt outstanding		
				(a)		(b)		(c)		(d)		(e)		(f)
	Long-term Outstanding Debt													
	1.1	Water supply system	19A	3,347,673	29A	0	39A	109,274		3,238,399	44A	1,949,040	41A	1,289,359
	1.2	Electric supply system	19B		29B						44B		41B	
	1.3	Sewer system	19X		29X						44X		41X	
	1.4	Gas supply system	19C		29C						44C		41C	
	1.5	Transit system	19D		29D						44D		41D	
	1.6	Public debt for privately owned housing, industrial or business purposes	19T		24T		34T				44T			

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			GOVERNMENTAL and ENTERPRISE FUNDS											
PART VII	INDEBTEDNESS (cont.)										Detail of long-term debt outstanding			
				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)			Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds	Guaranteed bonds
	Long-term Outstanding Debt			(a)		(b)		(c)			(d)		(e)	(f)
	1.7	All other purposes	19X		29X		29X					44X		41X
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year			Balance at end of fiscal year			
	Other Long-term Obligations			(a)		(b)		(c)		(d)				
	2.1	Capital lease purchase agreements				G89								
	2.2	Accrued leave liability (sick leave and vacation)												
				Outstanding balance at beginning of fiscal year		Balance at end of fiscal year								
	3	Total short-term debt	61V		64V									
				(a)		(b)		(c)						
PART VIII	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR													
				Reserves held for redemption of long-term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds						
		Cash and investments held at end of fiscal year	W01		W31		W61							
				164,590		77,767		818,786						
PART IX	RATES		GOVERNMENTAL FUNDS					ENTERPRISE FUNDS						
	1.	Energy Sales & Use Tax Rate		4%										
	2.	Cable TV Franchise Tax Rate		4%										
	3.	Telephone Franchise Tax Rate		3%										

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Remarks:									
PART X		Data supplied by:	Include with audit report submitted to:						
Name (Please print)			Utah State Auditor						
Scott L. Swensen			Utah State Capitol Office Complex, E310						
Title			Salt Lake City, UT 84114						
Audit Manager			If you have any questions about the form, call or write:						
Date	Telephone		Kent Godfrey						
12/7/2009	435-752-1510		Office of the State Auditor						
			Utah State Capitol Office Complex, E310						
			PO Box 142310						
			Salt Lake City, UT 84114-2310						
2009 Version			Phone: (801) 538-1384 or 1-800-622-1243						
			Email: kgodfrey@utah.gov						